

101 6642

XVIII. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

A. Office of the Secretary
 Identification Code: 1802-01

For general administration; formulation and development of guidelines, standards, systems and procedures for the design, construction and maintenance of public works and highways projects; management of construction and maintenance equipment; infrastructure research, quality control and management of ancillary facilities; operation, maintenance, repair, construction, rehabilitation and improvement of infrastructure facilities; and regional operations in accordance with the functions and project indicated hereunder.....P2,277,384,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions					
1.	General Administration and Support Services	P 67,969,000	P 89,355,000	P 785,000	P 158,109,000
2.	Policy Formulation, Program Planning and Standards Development	39,055,000	22,769,000		61,824,000
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a.	Design of Public Works and Highways Projects	6,667,000	8,037,000		14,704,000
b.	Construction, Rehabilitation and Improvement of Infrastructure Facilities	6,873,000	1,721,000		8,594,000
c.	Maintenance and Repair of Infrastructure Facilities	5,515,000	1,324,000		6,839,000
d.	Management of Construction and Maintenance Equipment and Ancillary Facilities	8,926,000	5,936,000		14,862,000
e.	Infrastructure Research Quality Control and Management, Production and Processing of Construction Materials and Ancillary Facilities	11,074,000	5,751,000		16,825,000
3.	Maintenance, Repair and Rehabilitation of Infrastructure Facilities	14,925,000	131,782,000	204,560,000	351,267,000
4.	Regional Operations	366,200,000	1,274,001,000		1,640,201,000
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300 GENERAL APPROPRIATIONS ACT, CY1988

National Capital Region	19,410,000	106,578,000		125,988,000
Region I	34,229,000	112,784,000		147,013,000
Region II	29,544,000	98,144,000		127,688,000
Region III	26,196,000	104,330,000		130,526,000
Region IV	50,473,000	158,313,000		208,786,000
Region V	25,864,000	90,001,000		115,865,000
Region VI	29,768,000	120,349,000		150,117,000
Region VII	26,758,000	78,332,000		105,090,000
Region VIII	27,578,000	93,805,000		121,383,000
Region IX	23,705,000	54,914,000		78,619,000
Region X	28,945,000	98,246,000		127,191,000
Region XI	23,807,000	91,928,000		115,735,000
Region XII	19,923,000	66,277,000		86,200,000
Total, Functions	488,149,000	1,517,907,000	205,345,000	2,211,401,000

B. Project

1. Construction, Rehabilitation and Improvement of Artesian Wells and Springs

		65,983,000	65,983,000
National Capital Region	5,000,000		5,000,000
Region I	2,241,000		2,241,000
Region II	3,631,000		3,631,000
Region III	3,543,000		3,543,000
Region IV	909,000		909,000
Region V	917,000		917,000
Region VI	1,205,000		1,205,000
Region VIII	19,104,000		19,104,000
Region IX	1,335,000		1,335,000
Region X	1,482,000		1,482,000
Region XI	16,803,000		16,803,000
Region XII	4,750,000		4,750,000
Nationwide	5,063,000		5,063,000
Total, Project		65,983,000	65,983,000

Total New Appropriations,
Office of the Secretary P 488,149,000 P1,517,907,000 P 271,328,000 P2,277,384,000
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Special Provisions

1. **Restriction on the Use of Appropriations.** No portion of the appropriations authorized herein for the Department of Public Works and Highways and its bureaus, agencies and offices shall be used for payments of contract price adjustments or of obligations for materials, services and other expenditures arising out of capital or other projects in prior years, except as may be authorized by the President of the Philippines.

2. **Release of Road Maintenance Funds.** Funds allotted for the maintenance and repair of roads which are provided in this Act for the Department of Public Works and Highways shall be released to the respective Engineering District with at least ten (10) days prior written notice of such release to the Representative of the District, subject to such rules and regulations, as may be prescribed by the Department of Budget and Management.

3. **Release and Use of Funds for Maintenance and Repair of Health Facilities.** Appropriations authorized herein for the minor or emergency repair and maintenance of health facilities shall be sub-allotted to the head of the health facility concerned under such rules and regulations as may be prescribed jointly by the Department of Public Works and Highways, the Department of Local Government, the Department of Budget and Management, and the Department of Health.

4. **Special Assessments.** The Department of Public Works and Highways is authorized to assess the Metropolitan Waterworks and Sewerage System, the Philippine Long Distance Telephone Co., or any other person or entity which may cause damage to infrastructure or any public works or highways projects, the full amount as may be necessary to reconstruct or renovate such damaged infrastructure. The proceeds from such assessment shall be deposited with an authorized depository bank as trust liability and may be withdrawn on the joint signatures of the authorized representatives of the Department of Public Works and Highways and the Commission on Audit without the need for a Funding Warrant: PROVIDED, That any interest earned on the deposit shall accrue to the General Fund and shall be remitted to the National Treasury at the end of each quarter.

5. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 139,942,000
b. Operation and management of the Infrastructure Computer Center.....	10,434,000
c. Operation of the Traffic Control Center.....	2,545,000
d. Overall custody and administration of government-owned buildings.....	5,188,000
Sub-total, Function 1.....	158,109,000
2. Policy Formulation, Program Planning and Standards Development	
a. Design of Public Works and Highways Projects	
a.1 Formulation and development of guidelines, standards, systems and procedures for the survey and design of public works and highways projects.....	812,000
a.2 Conduct of preliminary investigation and studies of areas where proposed public works and highways projects are to be constructed...	1,069,000
a.3 Coordination and integration of surveys, investigation and design of public works	

	and highways projects.....	6,427,000
a.4	Nationwide traffic counting program, loadometer survey and operation of weighbridges and automatic traffic counter machines.....	6,396,000
	Sub-total, Function a.....	<u>14,704,000</u>
b.	Construction, Rehabilitation and Improvement of Infrastructure Facilities	
b.1	Formulation and development of guidelines, standards, systems and procedures for the construction, rehabilitation and improvement of infrastructure facilities.....	891,000
b.2	Review and evaluation of construction programs, estimates, tender documents and contracts for public works and highways projects.....	7,703,000
	Sub-total, Function b.....	<u>8,594,000</u>
c.	Maintenance and Repair of Infrastructure Facilities	
c.1	Formulation and development of guidelines, standards, systems and procedures for the maintenance and repair of infrastructure facilities.....	850,000
c.2	Supervision, evaluation and monitoring of infrastructure maintenance and repair; evaluation of infrastructure damage reports; and the preparation of restoration programs...	5,989,000
	Sub-total, Function c.....	<u>6,839,000</u>
d.	Management of Construction and Maintenance Equipment and Ancillary Facilities	
d.1	Formulation and development of guidelines, standards, systems and procedures for the management of construction and maintenance equipment and ancillary facilities.....	3,687,000
d.2	Review and evaluation of programs, estimates, tender documents and contracts for equipment..	11,175,000
	Sub-total, Function d.....	<u>14,862,000</u>
e.	Infrastructure Research, Quality Control and Management, Production and Processing of Construction Materials and Ancillary Facilities	
e.1	Formulation and development of guidelines, standards, systems and procedures for areas of infrastructure, including quality control and management of materials and ancillary facilities for the production and processing	

	of construction materials.....	926,000
e.2	Conduct of research on construction materials for infrastructure projects and evaluation of feasibility studies of potential material supply sites.....	8,131,000
e.3	Conduct of hydrologic surveys and establishment, operation and maintenance of a national water resources data collection network.....	7,768,000
	Sub-total, Function e.....	<u>16,825,000</u>
	Sub-total, Function 2	<u>61,824,000</u>
3.	Maintenance, Repair and Rehabilitation of Infrastructure Facilities	
a.	Maintenance, repair and rehabilitation of the following infrastructure facilities and other related activities:	
a.1	Central or regional offices of national government agencies.....	10,545,000
a.2	Dredges and other floating equipment.....	75,020,000
a.3	Central depots.....	23,000,000
a.4	Infrastructure and other equipment, including replacement of parts.....	218,556,000
a.5	Lighthouses.....	2,643,000
b.	Operational support for the maintenance and repair of dredges and other floating equipment....	21,503,000
	Sub-total, Function 3.....	<u>351,267,000</u>
4.	Regional Operations	
	National Capital Region.....	<u>125,988,000</u>
a.	General administrative services.....	18,602,000
b.	Maintenance and repair of the following infrastructure facilities and other related activities:	
b.1	National roads and bridges.....	34,235,000
b.2	Health facilities and other public buildings....	1,030,000
b.3	Flood control and drainage systems, structures and related facilities.....	56,451,000
b.4	Portworks, lighthouses, shore protection works, channels and waterways.....	5,953,000

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b.5 Regional depots/base shops/area shops.....	600,000
b.6 Infrastructure and other equipment, including replacement of parts.....	3,854,000
c. Operational support for the maintenance and repair of the following infrastructure facilities and other related activities:	
c.1 National roads and bridges.....	854,000
c.2 School buildings, health facilities and other public buildings.....	719,000
c.3 Wells, springs and other water supply projects.....	61,000
c.4 Flood control and drainage systems, structures and related facilities.....	548,000
c.5 Portworks, lighthouses, shore protection works, channels and waterways.....	72,000
c.6 Infrastructure and other equipment, including replacement of parts.....	2,915,000
c.7 Production of materials needed in road, bridge and building construction and other public works projects.....	94,000
Region I.....	147,013,000
a. General administrative services.....	22,768,000
b. Maintenance and repair of the following infrastructure facilities and other related activities:	
b.1 National roads and bridges.....	73,268,000
b.2 Health facilities and other public buildings....	280,000
b.3 Wells, springs and other water supply projects..	430,000
b.4 Flood control and drainage systems, structures and related facilities.....	17,056,000
b.5 Portworks, lighthouses, shore protection works, channels and waterways.....	707,000
b.6 Regional depots/base shops/area shops.....	1,880,000
b.7 Infrastructure and other equipment, including replacement of parts.....	7,556,000
b.8 Asphalt and batching plants.....	1,231,000

c.	Operational support for the maintenance and repair of the following infrastructure facilities and other related activities:	
c.1	National roads and bridges.....	6,296,000
c.2	School, buildings, health facilities and other public buildings.....	889,000
c.3	Wells, springs and other water supply projects.....	282,000
c.4	Flood control and drainage systems, structures and related facilities.....	153,000
c.5	Portworks, lighthouses, shore protection works, channels and waterways.....	220,000
c.6	Infrastructure and other equipment, including replacement of parts.....	10,003,000
c.7	Production of materials needed in road, bridge and building construction and other public works projects.....	285,000
c.8	Asphalt and batching plants.....	3,709,000
	Region II.....	127,688,000
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a.	General administrative services.....	23,654,000
b.	Maintenance and repair of the following infrastructure facilities and other related activities:	
b.1	National roads and bridges.....	79,461,000
b.2	Health facilities and other public buildings....	2,010,000
b.3	Wells, springs and other water supply projects..	708,000
b.4	Flood control and drainage systems, structures and related facilities.....	670,000
b.5	Portworks, lighthouses, shore protection works, channels and waterways.....	324,000
b.6	Regional depots/base shops/area shops.....	1,650,000
b.7	Infrastructure and other equipment, including replacement of parts.....	7,304,000
b.8	Asphalt and batching plants.....	80,000
c.	Operational support for the maintenance and repair of the following infrastructure facilities and other related activities:	
c.1	National roads and bridges.....	2,303,000

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c.2 School buildings, health facilities and other public buildings.....	894,000
c.3 Wells, springs and other water supply projects.....	288,000
c.4 Flood control and drainage systems, structures and related facilities.....	154,000
c.5 Portworks, lighthouses, shore protection works, channels and waterways.....	228,000
c.6 Infrastructure and other equipment, including replacement of parts.....	7,371,000
c.7 Production of materials needed in road, bridge and building construction and other public works projects.....	285,000
c.8 Asphalt and batching plants.....	304,000
Region III.....	<u>130,526,000</u>
a. General administrative services.....	18,857,000
b. Maintenance and repair of the following infrastructure facilities and other related activities:	
b.1 National roads and bridges.....	57,137,000
b.2 Health facilities and other public buildings....	2,380,000
b.3 Wells, springs and other water supply projects..	510,000
b.4 Flood control and drainage systems, structures and related facilities.....	30,516,000
b.5 Portworks, lighthouses, shore protection works, channels and waterways.....	473,000
b.6 Regional depots/base shops/area shops.....	1,650,000
b.7 Infrastructure and other equipment, including replacement of parts.....	6,158,000
b.8 Asphalt and batching plants.....	245,000
c. Operational support for the maintenance and repair of the following infrastructure facilities and other related activities:	
c.1 National roads and bridges.....	2,124,000
c.2 School buildings, health facilities and other public buildings.....	962,000
c.3 Wells, springs and other water supply projects.....	295,000

c.4 Flood control and drainage systems, structures and related facilities.....	157,000
c.5 Portworks, lighthouses, shore protection works, channels and waterways.....	232,000
c.6 Infrastructure and other equipment, including replacement of parts.....	7,757,000
c.7 Production of materials needed in road, bridge and building construction and other public works projects.....	298,000
c.8 Asphalt and batching plants.....	775,000
 Region IV.....	 208,786,000
a. General administrative services.....	39,389,000
b. Maintenance and repair of the following infrastructure facilities and other related activities:	
b.1 National roads and bridges.....	121,432,000
b.2 Health facilities and other public buildings....	1,100,000
b.3 Wells, springs and other water supply projects..	1,618,000
b.4 Flood control and drainage systems, structures and related facilities.....	7,365,000
b.5 Portworks, lighthouses, shore protection works, channels and waterways.....	2,299,000
b.6 Regional depots/base shops/area shops.....	2,200,000
b.7 Infrastructure and other equipment, including replacement of parts.....	11,216,000
b.8 Quarries and related facilities for the production of materials needed in road, bridge and building construction and other public works projects.....	384,000
c. Operational support for the maintenance and repair of the following infrastructure facilities and other related activities:	
c.1 National roads and bridges.....	4,202,000
c.2 School buildings, health facilities and other public buildings.....	1,511,000
c.3 Wells, springs and other water supply projects.....	524,000
c.4 Flood control and drainage systems, structures and related facilities.....	306,000

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c.5 Portworks, lighthouses, shore protection works, channels and waterways.....	413,000
c.6 Infrastructure and other equipment, including replacement of parts.....	13,747,000
c.7 Quarries and related facilities for the production of materials needed in road, bridge and building construction and other public works projects.....	1,080,000
Region V.....	115,865,000
a. General administrative services.....	<u>18,234,000</u>
b. Maintenance and repair of the following infra- structure facilities and other related activities:	
b.1 National roads and bridges.....	46,189,000
b.2 Health facilities and other public buildings....	1,030,000
b.3 Wells, springs and other water supply projects..	1,678,000
b.4 Flood control and drainage systems, structures and related facilities.....	25,043,000
b.5 Portworks, lighthouses, shore protection works, channels and waterways.....	1,794,000
b.6 Regional depots/base shops/area shops.....	1,880,000
b.7 Infrastructure and other equipment, including replacement of parts.....	7,063,000
c. Operational support for the maintenance and repair of the following infrastructure facilities and other related activities:	
c.1 National roads and bridges.....	2,146,000
c.2 School buildings, health facilities and other public buildings.....	950,000
c.3 Wells, springs and other water supply projects.....	289,000
c.4 Flood control and drainage systems, structures and related facilities.....	154,000
c.5 Portworks, lighthouses, shore protection works, channels and waterways.....	230,000
c.6 Infrastructure and other equipment, including replacement of parts.....	8,890,000
c.7 Production of materials needed in road, bridge and building construction and other public works projects.....	295,000

Region VI.....	150,117,000
a. General administrative services.....	24,076,000
b. Maintenance and repair of the following infra- structure facilities and other related activities:	
b.1 National roads and bridges.....	99,695,000
b.2 Health facilities and other public buildings....	760,000
b.3 Wells, springs and other water supply projects..	1,196,000
b.4 Flood control and drainage systems, structures and related facilities.....	4,051,000
b.5 Portworks, lighthouses, shore protection works, channels and waterways.....	659,000
b.6 Regional depots/base shops/area shops.....	1,250,000
b.7 Infrastructure and other equipment, including replacement of parts.....	6,216,000
b.8 Quarries and related facilities for the production of materials needed in road, bridge and building construction and other public works projects.....	384,000
c. Operational support for the maintenance and repair of the following infrastructure facilities and other related activities:	
c.1 National roads and bridges.....	2,315,000
c.2 School buildings, health facilities and other public buildings.....	1,047,000
c.3 Wells, springs and other water supply projects.....	290,000
c.4 Flood control and drainage systems, structures and related facilities.....	153,000
c.5 Portworks, lighthouses, shore protection works, channels and waterways.....	225,000
c.6 Infrastructure and other equipment, including replacement of parts.....	6,940,000
c.7 Quarries and related facilities for the production of materials needed in road, bridge and building construction and other public works projects.....	860,000
Region VII.....	105,090,000
a. General administrative services.....	21,041,000

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b.	Maintenance and repair of the following infrastructure facilities and other related activities:	
b.1	National roads and bridges.....	56,261,000
b.2	Health facilities and other public buildings....	2,870,000
b.3	Wells, springs and other water supply projects..	818,000
b.4	Flood control and drainage systems, structures and related facilities.....	2,508,000
b.5	Portworks, lighthouses, shore protection works, channels and waterways.....	1,820,000
b.6	Regional depots/base shops/area shops.....	1,250,000
b.7	Infrastructure and other equipment, including replacement of parts.....	5,480,000
c.	Operational support for the maintenance and repair of the following infrastructure facilities and other related activities:	
c.1	National roads and bridges.....	2,171,000
c.2	School buildings, health facilities and other public buildings.....	890,000
c.3	Wells, springs and other water supply projects.....	286,000
c.4	Flood control and drainage systems, structures and related facilities.....	152,000
c.5	Portworks, lighthouses, shore protection works, channels and waterways.....	224,000
c.6	Infrastructure and other equipment, including replacement of parts.....	9,032,000
c.7	Production of materials needed in road, bridge and building construction and other public works projects.....	287,000
	Region VIII.....	121,383,000
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a.	General administrative services.....	20,458,000
b.	Maintenance and repair of the following infrastructure facilities and other related activities:	
b.1	National roads and bridges.....	70,562,000
b.2	Health facilities and other public buildings....	1,520,000
b.3	Wells, springs and other water supply projects..	1,035,000
b.4	Flood control and drainage systems, structures and related facilities.....	3,643,000

b.5 Portworks, lighthouses, shore protection works, channels and waterways.....	2,438,000
b.6 Regional depots/base shops/area shops.....	1,300,000
b.7 Infrastructure and other equipment, including replacement of parts.....	7,481,000
b.8 Quarries and related facilities for the production of materials needed in road, bridge and building construction and other public works projects.....	349,000
c. Operational support for the maintenance and repair of the following infrastructure facilities and other related activities:	
c.1 National roads and bridges.....	2,222,000
c.2 School buildings, health facilities and other public buildings.....	906,000
c.3 Wells, springs and other water supply projects.....	282,000
c.4 Flood control and drainage systems, structures and related facilities.....	152,000
c.5 Portworks, lighthouses, shore protection works, channels and waterways.....	218,000
c.6 Infrastructure and other equipment, including replacement of parts.....	7,983,000
c.7 Quarries and related facilities for the production of materials needed in road, bridge and building construction and other public works projects.....	834,000
Region IX.....	<u>78,619,000</u>
a. General administrative services.....	17,359,000
b. Maintenance and repair of the following infrastructure facilities and other related activities:	
b.1 National roads and bridges.....	36,556,000
b.2 Health facilities and other public buildings....	1,120,000
b.3 Wells, springs and other water supply projects..	827,000
b.4 Flood control and drainage systems, structures and related facilities.....	3,495,000
b.5 Portworks, lighthouses, shore protection works, channels and waterways.....	944,000
b.6 Regional depots/base shops/area shops.....	1,250,000

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b.7 Infrastructure and other equipment, including replacement of parts.....	5,678,000
c. Operational support for the maintenance and repair of the following infrastructure facilities and other related activities:	
c.1 National roads and bridges.....	2,037,000
c.2 School buildings, health facilities and other public buildings.....	898,000
c.3 Wells, springs and other water supply projects.....	280,000
c.4 Flood control and drainage systems, structures and related facilities.....	152,000
c.5 Portworks, lighthouses, shore protection works, channels and waterways.....	214,000
c.6 Infrastructure and other equipment, including replacement of parts.....	7,522,000
c.7 Production of materials needed in road, bridge and building construction and other public works projects.....	287,000
Region X.....	<u>127,191,000</u>
a. General administrative services.....	22,761,000
b. Maintenance and repair of the following infrastructure facilities and other related activities:	
b.1 National roads and bridges.....	72,909,000
b.2 Health facilities and other public buildings....	2,310,000
b.3 Wells, springs and other water supply projects..	3,343,000
b.4 Flood control and drainage systems, structures and related facilities.....	4,271,000
b.5 Portworks, lighthouses, shore protection works, channels and waterways.....	1,791,000
b.6 Regional depots/base shops/area shops.....	1,300,000
b.7 Infrastructure and other equipment, including replacement of parts.....	6,162,000
c. Operational support for the maintenance and repair of the following infrastructure facilities and other related activities:	
c.1 National roads and bridges.....	2,279,000

c.2 School buildings, health facilities and other public buildings.....	851,000
c.3 Wells, springs and other water supply projects.....	280,000
c.4 Flood control and drainage systems, structures and related facilities.....	152,000
c.5 Portworks, lighthouses, shore protection works, channels and waterways.....	217,000
c.6 Infrastructure and other equipment, including replacement of parts.....	8,282,000
c.7 Production of materials needed in road, bridge and building construction and other public works projects.....	283,000
Region XI.....	115,735,000
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a. General administrative services.....	16,879,000
b. Maintenance and repair of the following infrastructure facilities and other related activities:	
b.1 National roads and bridges.....	72,203,000
b.2 Health facilities and other public buildings....	1,350,000
b.3 Wells, springs and other water supply projects..	1,827,000
b.4 Flood control and drainage systems, structures and related facilities.....	3,591,000
b.5 Portworks, lighthouses, shore protection works, channels and waterways.....	600,000
b.6 Regional depots/base shops/area shops.....	1,250,000
b.7 Infrastructure and other equipment, including replacement of parts.....	6,197,000
c. Operational support for the maintenance and repair of the following infrastructure facilities and other related activities:	
c.1 National roads and bridges.....	2,038,000
c.2 School buildings, health facilities and other public buildings.....	1,016,000
c.3 Wells, springs and other water supply projects.....	301,000
c.4 Flood control and drainage systems, structures and related facilities.....	157,000
c.5 Portworks, lighthouses, shore protection works, channels and waterways.....	235,000

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c.6 Infrastructure and other equipment, including replacement of parts.....	7,790,000
c.7 Production of materials needed in road, bridge and building construction and other public works projects.....	301,000
Region XII.....	86,200,000
a. General administrative services.....	15,200,000
b. Maintenance and repair of the following infrastructure facilities and other related activities:	
b.1 National roads and bridges.....	46,169,000
b.2 Health facilities and other public buildings....	710,000
b.3 Wells, springs and other water supply projects..	589,000
b.4 Flood control and drainage systems, structures and related facilities.....	8,061,000
b.5 Portworks, lighthouses, shore protection works, channels and waterways.....	249,000
b.6 Regional depots/base shops/area shops.....	950,000
b.7 Infrastructure and other equipment, including replacement of parts.....	4,533,000
c. Operational support for the maintenance and repair of the following infrastructure facilities and other related activities:	
c.1 National roads and bridges.....	2,354,000
c.2 School buildings, health facilities and other public buildings.....	836,000
c.3 Wells, springs and other water supply projects.....	299,000
c.4 Flood control and drainage systems, structures and related facilities.....	157,000
c.5 Portworks, lighthouses, shore protection works, channels and waterways.....	236,000
c.6 Infrastructure and other equipment, including replacement of parts.....	5,578,000
c.7 Production of materials needed in road, bridge and building construction and other public works projects.....	279,000
All Regions.....	1,640,201,000
a. General administrative services.....	279,278,000

b.	Maintenance and repair of the following infrastructure facilities and other related activities:	
b.1	National roads and bridges.....	866,077,000
b.2	Health facilities and other public buildings....	18,470,000
b.3	Wells, springs and other water supply projects..	14,579,000
b.4	Flood control and drainage systems, structures and related facilities.....	166,721,000
b.5	Portworks, lighthouses, shore protection works, channels and waterways.....	20,051,000
b.6	Regional depots/base shops/area shops.....	18,410,000
b.7	Infrastructure and other equipment, including replacement of parts.....	84,898,000
b.8	Quarries and related facilities for the production of materials needed in road, bridge and building construction and other public works projects.....	1,117,000
b.9	Asphalt and batching plants.....	1,556,000
c.	Operational support for the maintenance and repair of the following infrastructure facilities and other related activities:	
c.1	National roads and bridges.....	33,341,000
c.2	School buildings, health facilities and other public buildings.....	12,369,000
c.3	Wells, springs and other water supply projects.....	3,757,000
c.4	Flood control and drainage systems, structures and related facilities.....	2,547,000
c.5	Portworks, lighthouses, shore protection works, channels and waterways.....	2,964,000
c.6	Infrastructure and other equipment, including replacement of parts.....	103,810,000
c.7	Quarries and related facilities for the production of materials needed in road, bridge and building construction and other public works projects.....	5,468,000
c.8	Asphalt and batching plants.....	4,788,000
	Sub-total, Function 4.....	1,640,201,000
	Total, Functions.....	P2,211,401,000
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B. National Water Resources Board
 Identification Code: 1701-01

For general administration and coordination and regulation of water resources development in accordance with the functions indicated hereunder.....P 11,939,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions					
1.	General Administration and Support Services	P 1,021,000	P 2,609,000		P 3,630,000
2.	Coordination and Regulation of Water Resources Development	3,277,000	5,032,000		8,309,000
	Total, Functions	<u>4,298,000</u>	<u>7,641,000</u>		<u>11,939,000</u>
	Total New Appropriations, National Water Resources Board	<u>P 4,298,000</u>	<u>P 7,641,000</u>		<u>P 11,939,000</u>

Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>		<u>Amounts</u>
1.	General Administration and Support Services	
a.	General administrative services including the payments of P65,000 for per diems of nine (9) Board Members at P300 each per meeting actually attended, but not to exceed P900 a month, and P30,000 for extraordinary expenses of the Chairman and the Executive Director at P15,000 each.....	P 3,630,000
	Sub-total, Function 1.....	<u>3,630,000</u>
2.	Coordination and Regulation of Water Resources Development	
a.	Evaluation, integration and coordination of water resources plans and programs.....	5,042,000
b.	Determination, adjudication and granting of water rights and waterworks franchises.....	3,267,000
	Sub-total, Function 2.....	<u>8,309,000</u>
	Total, Functions.....	<u>P 11,939,000</u>

GENERAL SUMMARY
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A.	Office of the Secretary	P 488,149,000	P1,517,907,000	P 271,328,000	P2,277,384,000
B.	National Water Resources Board	4,298,000	7,641,000		11,939,000
Total New Appropriations, Department of Public Works and Highways		P 492,447,000	P1,525,548,000	P 271,328,000	P2,289,323,000